

Agenda
CITY OF ST. CLAIR SHORES
COUNCIL BUDGET HEARINGS MEETINGS
PROPOSED FISCAL YEAR 2016-2017 BUDGET

City Hall 27600 Jefferson Circle Drive, St. Clair Shores MI 48081 (586) 447-3303 www.scsmi.net

Budget meetings of the Mayor and Council will be held on Monday, April 25 and Tuesday, April 26, 2016 beginning at 6:00 p.m. in the City Council Chambers of the Municipal Building, 27600 Jefferson, St. Clair Shores, Michigan 48081.

Proposed 2016-2017 Budget Document

1. The schedule will be as follows:

Monday, April 25, 2016

		<u>Page</u>
6:00 p.m.	General Fund Revenues	2
6:15 p.m.	Court (140).....	6-7
6:30 p.m.	Fire (340).....	28-29
7:00 p.m.	Police & DLEF (300, 265).....	26-27, 71-72
7:30 p.m.	Community Services (370)	30-31
8:15 p.m.	Information Systems (258)	22-23
8:30 p.m.	DPW Administration (450)	32-33
8:45 p.m.	Sanitation (520)	48-49
9:00 p.m.	Water (860).....	53-54
9:15 p.m.	Sanitary Sewer (870).....	55-56
9:30 p.m.	Storm Sewer (452)	57-58
9:45 p.m.	Water & Sewer Rates	52
10:00 p.m.	Motor Pool (602).....	59-60
10:15 p.m.	Streets (451).....	61-63
10:30 p.m.	Council (101)	4-5

Tuesday, April 26, 2016

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6:00 p.m.	Library & Information Services Fund (730).....	46-47
6:15 p.m.	Assessing (241).....	16-17
6:30 p.m.	Parks & Recreation Administration (701)	34-35
6:45 p.m.	Recreation (702).....	36-37
7:00 p.m.	Arena (703).....	38-39
7:15 p.m.	Parks (705).....	40-41
7:30 p.m.	Senior Activity Center (706).....	42-43B
7:45 p.m.	Recreation Revenue System.....	64
8:00 p.m.	Pool (709)	65-66
8:15 p.m.	Boating (708)	67-68
8:30 p.m.	Golf (855).....	69-70
8:45 p.m.	City Attorney (210).....	12-13
8:55 p.m.	City Clerk/Elections (215)	14-15
9:05 p.m.	City Manager (170).....	8-9
9:15 p.m.	Finance (201).....	10-11
9:25 p.m.	General Government (253).....	18-19 and 50-51
9:35 p.m.	Boards & Comm. (115) & Communications (255) ...	20-21
 and 21A and 21B	
9:55 p.m.	Building Maintenance (266).....	24-25
10:05 p.m.	Corporate Insurance (910).....	44-45
10:15 p.m.	Special Revenue Funds & Debt.....	73-74

2. Audience Participation (5 minute time limit) *"The Views and Opinions Expressed Under Audience Participation are those of the Individual Citizen Only and Do Not Necessarily Represent the Views and Opinions of the Mayor, City Council or Administration of the City of St. Clair Shores."*

Individuals with disabilities or impairments who plan to attend this meeting need to contact the City Clerk's office at (586) 447-3303 or via Michigan Relay Center at (800) 649-3777 (771 from TTY) if auxiliary aides or services are needed. Anyone requesting items to be placed on the agenda must submit the request in writing to the City Clerk (12) days prior to the meeting.